

1. LCC as Applicant and Accountable Body

By Directorate	Total Projects Completed	Total Projects approved	Total Projects at full application stage	Total Projects at outline application stage	Total By Directorate
City Development	£0	£21,789,168	£0	£21,444,000	£43,233,168
Communities and Environment	£0	£11,800,000	£0	£0	£11,800,000
Children's Services	£0	£3,500,000	£0	£0	£3,500,000
Resources and Housing	£0	£12,600,000	£23,200,905	£0	£35,800,905
Total	£0	£49,689,168	£23,200,905	£21,444,000	£94,334,073
ESIF value	£0	£24,244,584	£11,324,681	£10,720,000	£46,289,265

2. LCC as Delivery Partner

By Directorate	Total Projects Completed	Total Projects approved	Total Projects at full application stage	Total Projects at outline application stage	Total By Directorate
City Development	£0	£29,090,770	£20,391,572	£0	£49,482,342
Communities and Environment	£60,000	£0	£0	£0	£60,000
Children's Services	£0	£0	£0	£0	£0
Resources and Housing	£0	£0	£0	£0	£0
Total	£60,000	£29,090,770	£20,391,572	£0	£49,542,342

3. Overall Total

By Directorate	Total Projects Completed	Total Projects approved	Total Projects at full application stage	Total Projects at outline application stage	Total By Directorate
City Development	£0	£50,879,938	£20,391,572	£21,444,000	£92,715,510
Communities and Environment	£60,000	£11,800,000	£0	£0	£11,860,000
Children's Services	£0	£3,500,000	£0	£0	£3,500,000
Resources and Housing	£0	£12,600,000	£23,200,905	£0	£35,800,905
Total	£60,000	£78,779,938	£43,592,477	£21,444,000	£143,876,415

Key points

1. This is not an indication of the match funding requirement from LCC budgets
2. Majority of the projects deliver across a wider geography than Leeds
3. Where LCC is a delivery partner, the values are for the total project cost, not just the element supporting Leeds businesses/residents.